



High Desert Montessori Charter School

101 Fantastic Drive. Reno, Nevada 89512 - 775-624-2800

**NOTICE OF PUBLIC MEETING
Board of Directors Meeting
April 8, 2026
Virtual on Google Meet**

meet.google.com/mzc-mmsd-enj

Phone Access: 1-484-424-5669

PIN: 577 255 034#

High Desert Montessori School's Board of Directors will conduct their public meeting either in-person, virtually, or by phone. All Directors shall attend the meeting in person or remotely. Public members wishing to attend the virtual meeting may do so by using the virtual link or phone information as directed below. Unless otherwise restricted, as noted, the Board may take action on any item. Unless otherwise stated, items may be taken out of order at the discretion of the chairperson. Items may be combined for the Board to consider. Items may be pulled or removed from the agenda at any time. Reasonable efforts will be made to assist and accommodate physically disabled persons desiring to attend the meeting. Please contact the school at 775-624-2800 in advance so arrangements may be conveniently made. Supporting materials will be posted on our website, <https://www.hdmsreno.com/board-information/> no later than 10:00 AM on the day of the board meeting.

The Board of Directors will receive public comment virtually, in person, or via email, and at publiccomment@hdmsreno.com All public comments received before and during the meeting will be provided to the Board of Directors. Such comments shall not be read aloud at the meeting but will be recorded in the public record and in the minutes. In-person public comment will be limited to 3 minutes. No action can be taken on any comments, but public input is welcome.

AGENDA

1. Call to Order and Roll Call (FOR POSSIBLE ACTION)
2. Public Comment
3. Adopt the Agenda (FOR POSSIBLE ACTION)
4. Approve Minutes from 3/31/2026 Board Meeting (FOR POSSIBLE ACTION)
5. Approval of Tentative 2026-2027 Budget (FOR POSSIBLE ACTION)
6. PTO Liaison Report (FOR DISCUSSION ONLY)
7. HDMS Faculty Board Liaison Report (FOR DISCUSSION ONLY)
8. HDMS Admin Board Report (FOR DISCUSSION ONLY)
9. Public Comment
10. Adjournment and Future Agenda Items (FOR POSSIBLE ACTION)

Items not acted on at this meeting may be acted on at future meetings.

"High Desert Montessori School provides a safe, nurturing school environment that fosters independence, problem-solving skills, and great work in our students. We offer tools to explore the universe through Montessori's Cosmic Education, the purpose of which is to link all areas of human knowledge. We urge all our students to be participating members of a socially conscious and green community by inspiring them to be critical thinkers capable of reflection, communication, and action. We comply with all Nevada State and Common Core State Standards."

HDMS Board meetings are posted at the following places:

- Washoe County School District
- Sparks Library
- Washoe County Administration
- HDMS 101 Fantastic Drive, Reno, NV 89512
- HDMS Website www.hdmsreno.com



Board of Directors Meeting
March 31, 2026, @ 5:30 PM In Person
101 Fantastic Drive, Reno, Nevada 89512

1. Call to Order and Roll Call at 5:51

Anthony Arger
Ashley Allen
Bonnie Pillaro (present virtually)
Kristen Ashbaugh
Nancy Smith
Pamala Pollard
Reid Riker

2. Public Comment

Parent Ting-Chene made a public comment.

3. Adopt the Agenda

Member Arger motions to adopt the agenda (see supporting documents), Member Pollard seconds the motion, and it passes unanimously.

4. Approval of 2/25/26 Board Meeting Minutes

Member Ashbaugh motions to approve the minutes from the 2/25/26 Board Meeting (see supporting documents), Member Pollard seconds the motion, and it passes unanimously.

5. Finance Committee Meeting Report

Administrator Jordan presented the Finance Committee Meeting Report.

6. Executive Session Regarding Principal Candidate Selection (ends 7:33)

Board Members held an Executive Session to discuss and select a Principal candidate.

7. Approval of Employment Offer

Member Smith motions to approve the Employment offer to Jonas Schenzel, Member Ashbaugh

seconds the motion, and it passes unanimously.

8. Dates for Remaining 2025-2026 Board Meetings

Members selected board meeting dates for the remainder of the 2025–2026 school year.

Member Arger moved to approve the following schedule: April 8 (via Google Meet), May 20 (in person), and June 10 (via Google Meet), with all meetings to begin at 5:30 PM. Meetings previously scheduled for April 29 and May 27 will be canceled. Member Pollard seconded the motion, and it passed unanimously.

9. Public Comment

No public comment at this time.

10. Adjournment and Future Agenda Items

Members discuss future agenda items.

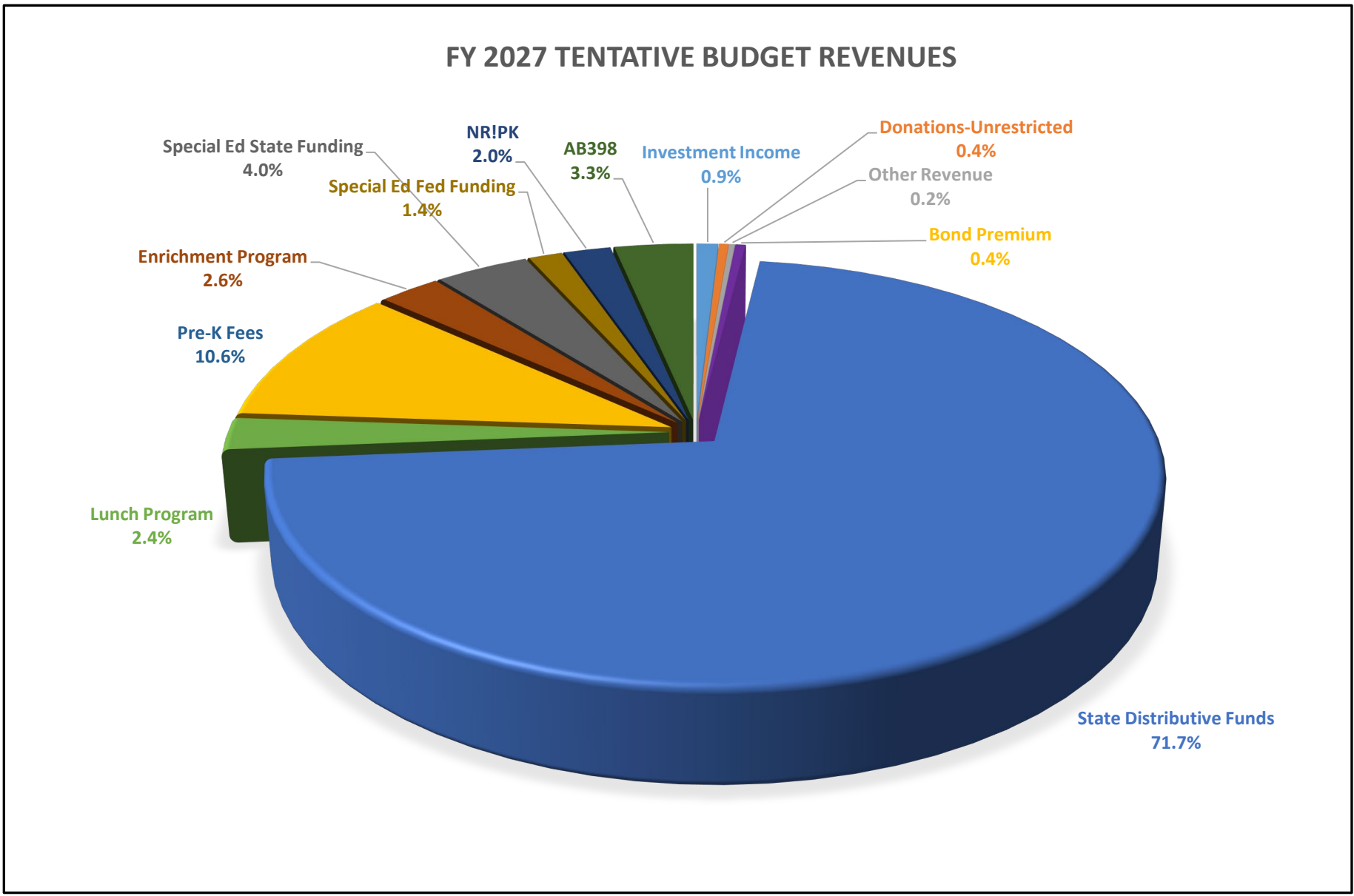
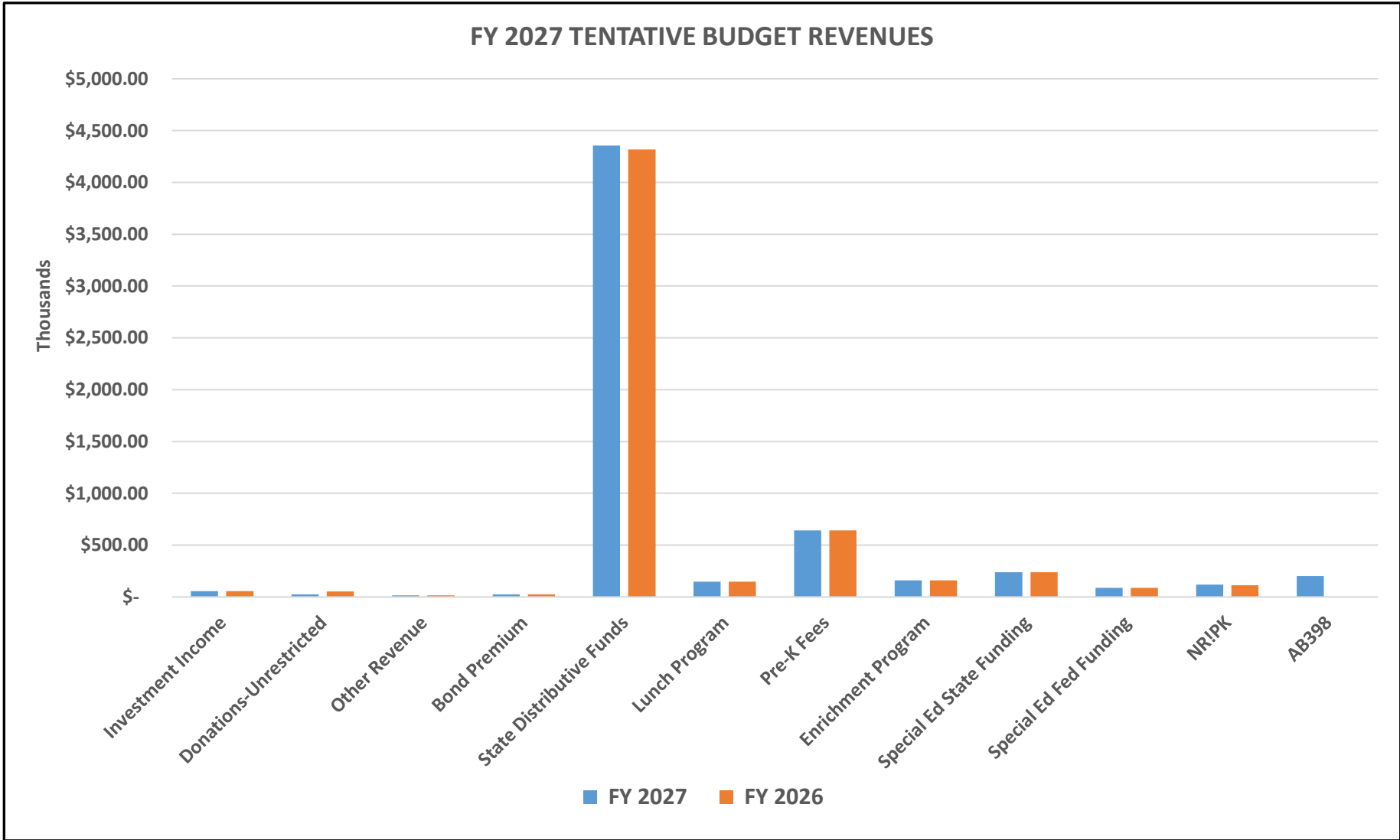
Member Smith motions to adjourn the meeting, Member Allen seconds the motion, and it passes unanimously. The meeting is adjourned.

HIGH DESERT MONTESSORI CHARTER SCHOOL

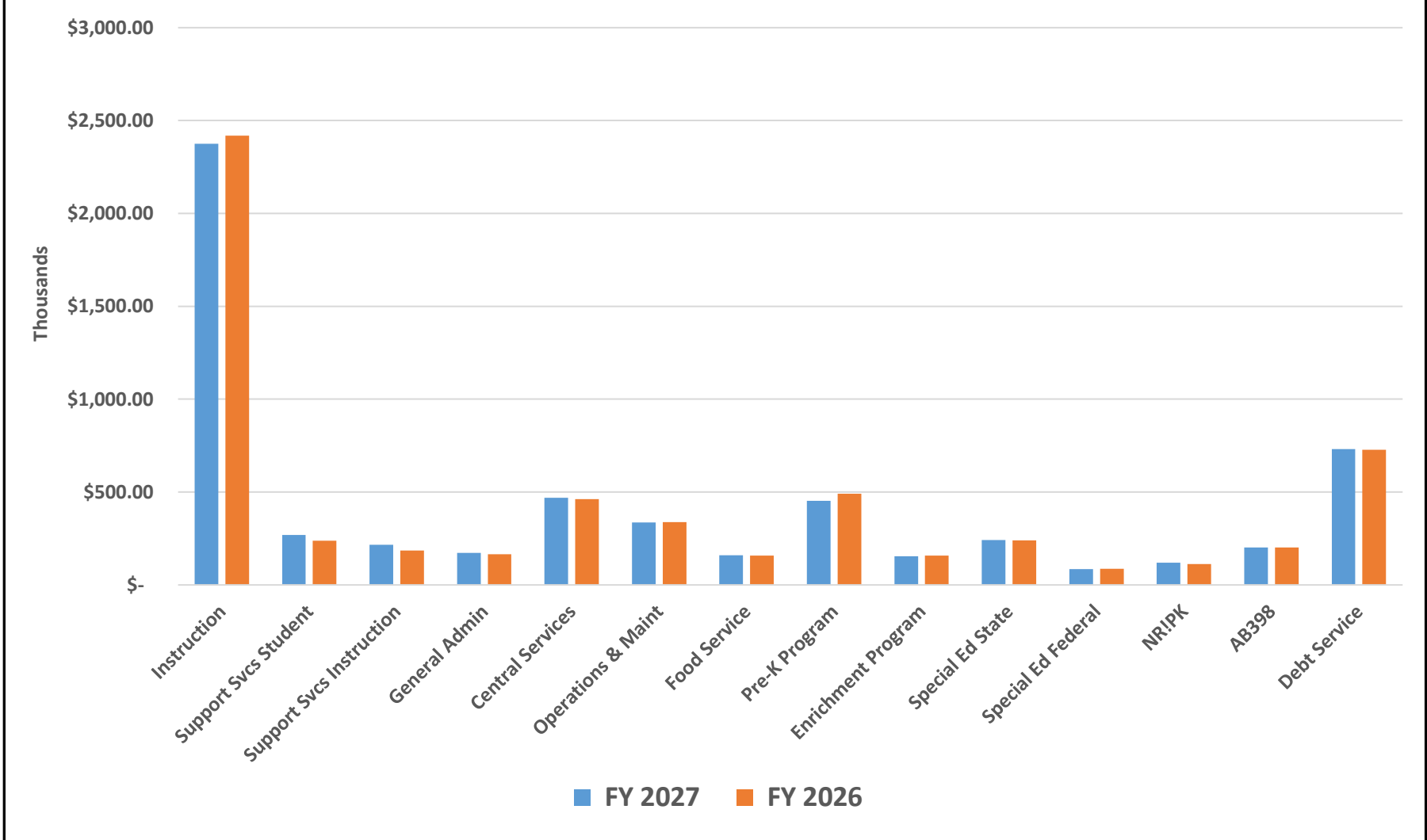
2026-2027 Tentative Budget Summary

	FUNDS & REVENUES	FUNCTION 1000 INSTRUCTION	FUNCTION 2100 SUPPORT SVCS STUDENTS	FUNCTION 2200 SUPPORT SVCS INSTRUCTION	FUNCTION 2400 GENERAL ADMIN	FUNCTION 2500 CENTRAL SERVICES	FUNCTION 2600 OPERATION / MAINTENANCE	FUNCTION 3100 FOOD SERVICE	FUNCTION 2900 PRE-K PROGRAM	FUNCTION 2900 ENRICHMENT PROGRAM	FUNCTION 1000 SPECIAL ED STATE	FUNCTION 1000 SPECIAL ED FEDERAL	FUNCTION 1000 NR/1PK	FUNCTION 1000 AB398	FUNCTION 5000 DEBT SERVICE	Expense Totals
Investment Income	\$ 55,000.00															
Donations	\$ 24,000.00															
Other Revenue	\$ 15,000.00															
Bond Premium	\$ 25,698.36															
State Distributive Funds	\$ 4,355,610.00															
Lunch Program - Fund 290	\$ 148,351.95															
Pre-K Fees	\$ 642,180.00															
Enrichment Program	\$ 159,050.00															
Special Ed State - Fund 250	\$ 240,277.89															
Special Ed Fed Fund 280	\$ 86,871.33															
NR/1PK - Fund 240	\$ 120,000.00															
AB398 - Fund 220	\$ 202,204.03															
Salaries		1,595,041.89	187,096.20	85,463.28	97,289.22	189,130.68	46,901.46	50,518.02	301,722.13	116,499.23	148,075.45	52,012.85	87,500.00	155,175.75	-	\$ 3,112,426.16
Benefits		710,697.63	79,252.56	34,417.69	37,537.04	90,941.02	11,729.32	18,271.22	144,097.53	33,454.27	60,085.57	21,143.60	32,500.00	47,028.28	-	\$ 1,321,155.74
Purchase Services		26,667.00	1,000.00	95,584.15	38,000.00	168,000.00	187,158.80	1,500.00	-	-	32,116.88	11,633.13	-	-	-	\$ 561,659.95
Supplies		38,500.00	2,000.00	-	500.00	8,000.00	55,500.00	88,620.00	7,000.00	4,500.00	1,468.20	531.80	-	-	-	\$ 206,620.00
Property/Tenant Improv		3,000.00	-	-	-	-	35,000.00	-	-	-	-	-	-	-	-	\$ 38,000.00
Other & Debt Service		500.00	-	-	-	-	12,262.22	57.59	450.00	750.00	250.00	-	-	-	731,323.47	\$ 745,593.28
TOTALS:	\$ 6,074,243.56	\$ 2,374,406.52	\$ 269,348.76	\$ 215,465.12	\$ 173,326.26	\$ 468,333.93	\$ 336,347.17	\$ 159,359.25	\$ 453,569.66	\$ 154,703.50	\$ 241,746.09	\$ 85,321.38	\$ 120,000.00	\$ 202,204.03	\$ 731,323.47	\$ 5,985,455.13

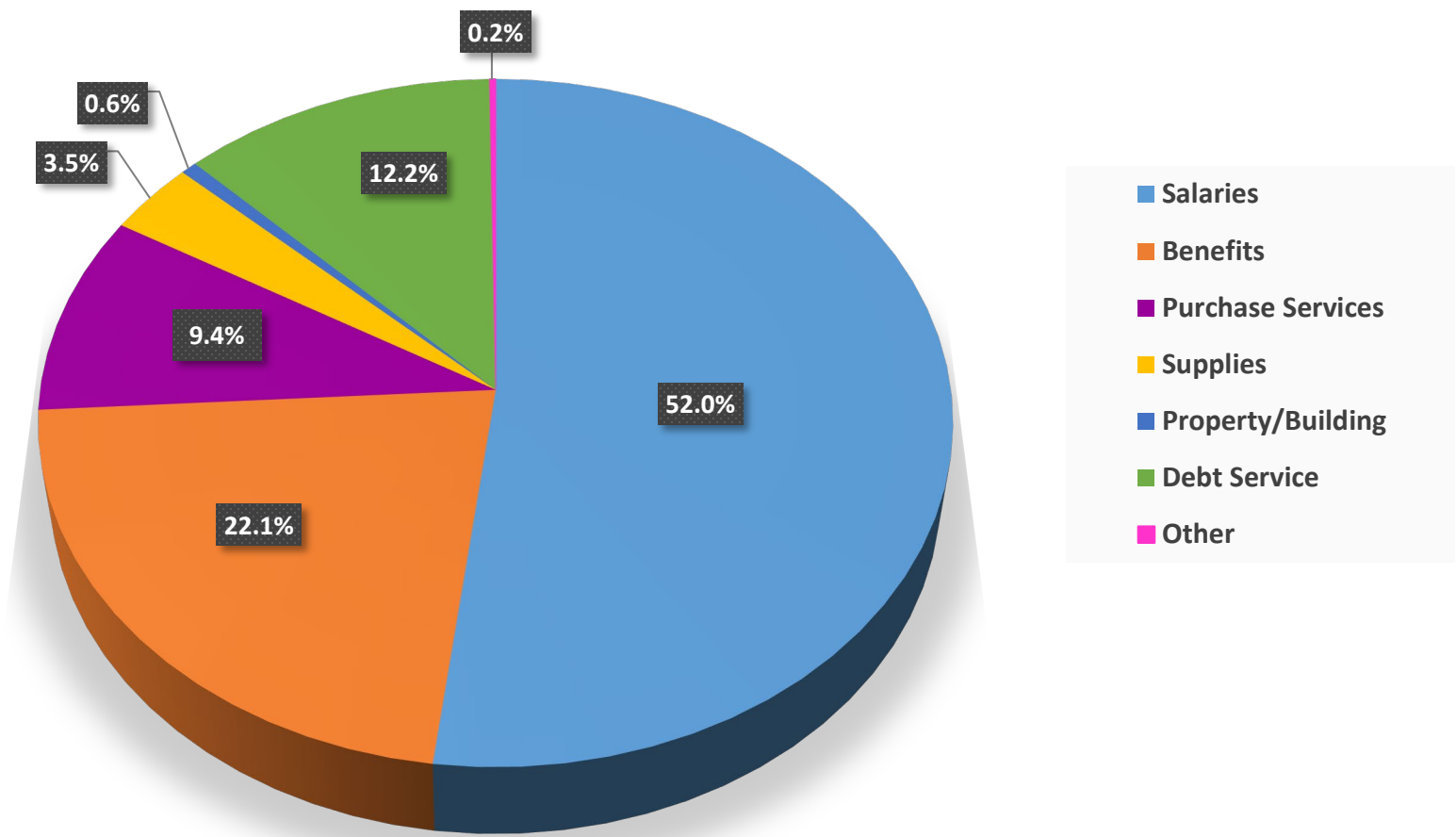
Revenues Over/(Under) Expenses	\$ 88,788.43
Unrestricted Funds to be expended	
Net Revenues Over/(Under) Expenses	\$ 88,788.43



FY 2027 TENTATIVE BUDGET EXPENDITURES



FY 2027 Revised Final Budget Expenditures



HIGH DESERT MONTESSORI CHARTER SCHOOL

SEC. 8.04 - DEBT SERVICE COVERAGE RATIO

NET INCOME AVAILABLE FOR DEBT SERVICE

**2026-2027
TENTATIVE
BUDGET**

Excess of Revenues over Expenditures \$ 88,788

Adjustments:

These items are not considered Operating Expenses per Section 1.01 of Trust Indenture, pg. 19-20:

Capital outlay	35,000
Interest expense	575,208
Principal pymts and other	130,417
Bond premium	25,698

NET INCOME AVAILABLE FOR DEBT SERVICE **855,112**

DEBT SERVICE

Debt service (P&I on bond) 705,625

TOTAL DEBT SERVICE 705,625

DEBT SERVICE COVERAGE RATIO (DSCR)

Net income available for debt service \$ 855,112

Divided By

Total debt service 705,625

DSCR 1.21

REQUIREMENT 1.20

** - Per bond waiver agreement

PASS