



High Desert Montessori Charter School

101 Fantastic Drive. Reno, Nevada 89512 - 775-624-2800

NOTICE OF PUBLIC MEETING

Board of Directors Meeting

Wednesday June 17, 2026 - 5:30pm on Google Meet

Video call link: <https://meet.google.com/dzo-shzf-sxy>

Or dial: 347-554-7339 PIN: 734 818 250#

High Desert Montessori School's Board of Directors will conduct their public meeting either in-person, virtually, or by phone. All Directors shall attend the meeting in person or remotely. Public members wishing to attend the virtual meeting may do so by using the virtual link or phone information as directed below. Unless otherwise restricted, as noted, the Board may take action on any item. Unless otherwise stated, items may be taken out of order at the discretion of the chairperson. Items may be combined for the Board to consider. Items may be pulled or removed from the agenda at any time. Reasonable efforts will be made to assist and accommodate physically disabled persons desiring to attend the meeting. Please contact the school at 775-624-2800 in advance so arrangements may be conveniently made. Supporting materials will be posted on our website, <https://www.hdmsreno.com/board-information/> no later than 10:00 AM on the day of the board meeting.

The Board of Directors will receive public comment virtually, in person, or via email, and at publiccomment@hdmsreno.com All public comments received before and during the meeting will be provided to the Board of Directors. Such comments shall not be read aloud at the meeting but will be recorded in the public record and in the minutes. In-person public comment will be limited to 3 minutes. No action can be taken on any comments, but public input is welcome.

AGENDA

1. Call to Order and Roll Call (FOR POSSIBLE ACTION)
2. Public Comment
3. Adopt the Agenda (for possible action)
4. Approval of 5/20/26 Board Meeting Minutes (FOR POSSIBLE ACTION)
5. Approval of FY 2026 Augmented Final budget (FOR POSSIBLE ACTION)
6. HDMS 2026-2027 Board Member Elections (FOR POSSIBLE ACTION)
7. Approval of 2026-2027 HDMS Board Calendar (FOR POSSIBLE ACTION)
 - a. Dates for Regular Board Meetings
 - b. Dates for Finance Committee Meeting Meetings
8. Discussion of Dates for HDMS Board Retreats (FOR DISCUSSION ONLY)
9. Introduction of Shauna Ganes as an HDMS Board Member Candidate (FOR DISCUSSION ONLY)
10. Public Comment
11. Adjournment and Future Agenda Items (FOR POSSIBLE ACTION)

Items not acted on at this meeting may be acted on at future meetings.

"High Desert Montessori School provides a safe, nurturing school environment that fosters independence, problem-solving skills, and great work in our students. We offer tools to explore the universe through Montessori's Cosmic Education, the purpose of which is to link all areas of human knowledge. We urge all of our students to be participating members of a socially conscious and green community by inspiring them to be critical thinkers capable of reflection, communication, and action. We comply with all Nevada State and Common Core State Standards."

HDMS Board meetings are posted at the following places:

- Washoe County School District
- Sparks Library
- Washoe County Administration
- HDMS 101 Fantastic Drive, Reno, NV 89512
- HDMS Website www.hdmsreno.com



**Board of Directors Meeting
May 20, 2026, @ 5:30 PM (In Person)
101 Fantastic Drive, Reno, Nevada 89512**

1. Call to Order and Roll Call at 5:55

Anthony Arger (not present)
Ashley Allen (present via Google Meet)
Bonnie Pillaro
Kristen Ashbaugh
Nancy Smith
Pamala Pollard
Reid Riker

2. Public Comment

No public comment at this time.

3. Adopt the Agenda

Member Pillaro motions to adopt the agenda (see supporting documents), Member Ashbaugh seconds the motion, and it passes unanimously.

4. Approval of 4/8/26 Board Meeting Minutes

Member Smith motions to approve the minutes from the 4/8/26 Board Meeting (see supporting documents), Member Pillaro seconds the motion, and it passes unanimously.

5. Approval of FY 2027 Budget

Administrator Haddock presented the FY 2027 Budget.

Member Pillaro motions to approve the FY 2027 Budget (see supporting documents), Member Pollard seconds the motion, and it passes unanimously.

6. Administration Report

Administrator Richards presented the Administration Report.

7. Staff Board Liaison Report

Teacher Berfield presented the Staff Board Liaison Report

8. PTO Liaison Report

Member Ashbaugh presented the PTO Liaison Report.

9. Executive Session For Principal Review

Board members held an executive breakout session for the End of Year Principal Review.

Member Smith motions to approve the Principal Review, Member Pollaro seconds the motion, and it passes unanimously.

10. Public Comment

No public comment at this time.

11. Adjournment and Future Agenda Items

Members discuss future agenda items.

Member Ashbaugh motions to adjourn the meeting, Member Pollard seconds the motion, and it passes unanimously. The meeting is adjourned.

HIGH DESERT MONTESSORI CHARTER SCHOOL

2025-2026 Augmented Final Budget Summary

	FUNDS & REVENUES	FUNCTION 1000 INSTRUCTION	FUNCTION 2100 SUPPORT SVCS STUDENTS	FUNCTION 2200 SUPPORT SVCS INSTRUCTION	FUNCTION 2400 GENERAL ADMIN	FUNCTION 2500 CENTRAL SERVICES	FUNCTION 2600 OPERATION / MAINTENANCE	FUNCTION 3100 FOOD SERVICE	FUNCTION 2900 PRE-K PROGRAM	FUNCTION 2900 ENRICHMENT PROGRAM	FUNCTION 1000 SPECIAL ED STATE	FUNCTION 1000 SPECIAL ED FEDERAL	FUNCTION 1000 NRIPK	FUNCTION 1000 AB398	FUNCTION 5000 DEBT SERVICE	Expense Totals
Investment Income	\$ 55,000.00															
Donations	\$ 54,000.00															
Other Revenue	\$ 15,000.00															
Bond Premium	\$ 25,698.36															
State Distributive Funds	\$ 4,319,120.00															
Lunch Program - Fund 290	\$ 148,351.95															
Pre-K Fees	\$ 642,180.00															
Enrichment Program	\$ 159,050.00															
Special Ed State - Fund 250	\$ 240,277.89															
Special Ed Fed Fund 280	\$ 86,871.33															
NRIPK - Fund 240	\$ 120,000.00															
AB398 - Fund 220	\$ 202,204.03															
Salaries		1,589,039.61	154,576.63	85,463.28	97,289.22	190,801.36	46,901.46	50,518.02	337,084.11	119,035.35	139,479.07	50,429.14	87,500.00	155,468.35	-	\$ 3,103,585.58
Benefits		702,951.66	64,027.92	34,372.09	40,329.04	94,203.34	12,240.12	17,932.33	157,400.48	33,479.50	58,748.70	21,242.32	32,499.99	46,735.68	-	\$ 1,316,163.18
Purchase Services		26,167.00	1,000.00	95,036.80	37,500.00	159,075.00	192,060.00	1,500.00	-	-	40,213.88	14,536.13	-	-	-	\$ 567,088.80
Supplies		39,500.00	2,000.00	-	500.00	11,500.00	52,000.00	88,620.00	5,850.00	4,500.00	1,836.25	663.75	-	-	-	\$ 206,970.00
Property/Tenant Improv		1,000.00	-	-	-	16,250.00	25,000.00	-	-	-	-	-	-	-	-	\$ 42,250.00
Other & Debt Service		1,750.00	-	-	-	16,051.35	57.59	450.00	1,000.00	250.00	-	-	-	727,781.74	-	\$ 747,340.68
TOTALS:	\$ 6,067,753.56	\$ 2,360,408.27	\$ 221,604.54	\$ 214,872.17	\$ 175,618.26	\$ 487,881.04	\$ 328,259.17	\$ 159,020.35	\$ 501,334.58	\$ 157,264.85	\$ 240,277.89	\$ 86,871.33	\$ 120,000.00	\$ 202,204.03	\$ 727,781.74	\$ 5,983,398.24

Revenues Over/(Under) Expenses	\$ 84,355.32
Unrestricted Funds to be expended	
Net Revenues Over/(Under) Expenses	\$ 84,355.32

HIGH DESERT MONTESSORI CHARTER SCHOOL

SEC. 8.04 - DEBT SERVICE COVERAGE RATIO

NET INCOME AVAILABLE FOR DEBT SERVICE

	2025-2026 AUGMENTED FINAL BUDGET
Excess of Revenues over Expenditures	\$ 84,355
Adjustments:	
These items are not considered Operating Expenses per Section 1.01 of Trust Indenture, pg. 19-20:	
Capital outlay	40,000
Interest expense	581,250
Principal pymts and other	120,833
Bond premium	25,698
 NET INCOME AVAILABLE FOR DEBT SERVICE	 852,137
 DEBT SERVICE	
Debt service (P&I on bond)	<u>702,083</u>
 TOTAL DEBT SERVICE	 <u>702,083</u>
 DEBT SERVICE COVERAGE RATIO (DSCR)	
Net income available for debt service	\$ 852,137
<i>Divided By</i>	
Total debt service	702,083
DSCR	1.21
REQUIREMENT	1.20
 ** - Per bond waiver agreement	 PASS

	The Board shall elect officers in May of each year. 2. Officer terms run from July 1-June 30. 3. Officers serve one-year terms. 4. Officers may serve up to three consecutive one-year terms. 5. Vacancies occurring prior to the end of a term shall be filled by a majority vote of the Board Members to fill the unexpired term.				
Current Officers					
Board Member	Position	Originally Appointed	Term Limit Max		
Reid Riker	Chairperson	2/7/2024	6/30/2027		
Nancy Smith	Vice Chair	2/7/2024	6/30/2027		
Kristen Ashbaugh	Secretary	6/8/2025	6/30/2027		
Bonnie Pilaro	Treasurer	7/1/2023	6/30/2026		
Kristen Ashbaugh	PTO Liaison	7/1/2023	6/30/2026		I can't find the max terms for this position in the bylaws. I assume same as other officers
1. Board Members shall serve three-year terms. The terms for Board Members coincide with when they were appointed to the board and renew on July 1. Board members must have served over half of the school year for it to be considered a full year of membership. 2. Subject to law, Board Members are restricted to three consecutive terms. 3. The board shall make every effort to stagger appointments to the board.					
Board Member		Originally Appointed	Term Limit Max		
Anthony Arger		06/08/2025	6/30/2034		
Ashley Allen		04/30/2021	6/30/2030		
Bonnie Pilaro		02/28/2022	6/30/2031		
Kristen Ashbaugh		05/31/2023	6/30/2032		
Nancy Smith		11/30/2020	6/30/2029		
Pamala Pollard		10/31/24	6/30/2032		
Reid Riker		1/31/2019	6/30/2028		

Date	General Board Duties	Board	Financial	26-27 Board meetings	25-26 Finance Meetings	Board Retreats
July	No board meetings					
August	Introduce New Staff			8/26/26		
September	NAC386.400 and NAC386.350			9/30/26	9/23/26	
October				10/28/26		
Nov/Dec			Presentation of Audit Results	12/2/25 IN PERSON	11/18/26	The last Wednesday in November is Thanksgiving week
January	School Calendar for Next Year			1/27/27		
February						
March/April			Tentative Budget	3/3/27		Spring break and budget due dates complicate these dates
April				4/14/27	4/7/27	
May	Board Officer Elections	Executive Evaluation	Final Budget	5/19/27 IN PERSON	5/12/27	
June		Board Calendar for Next Year		6/9/26		